

000060

2016-30

2015

			000060
	24-26	6013	24-26 6013
	0755-83474889		0755-83474889
	0755-82839363		0755-82839363
	dsh@nonfemet.com.cn		dsh@nonfemet.com.cn

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2015		233.50	5.64
2.42%	474.89	13.10	2.76%
	385.82	5.46	1.42%
615.50	20.41	3.32%	

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		0.8		55.20	6.20	
		6.7		1,072.00	57.60	
		30.5		2,379.00	256.20	
		38		3,506.20	320.00	
		343	5.15	97,755.00	2,778.30	5.49
		534.1	6.94	138,866.00	4,272.80	8.01
		65.9	0.59	10,412.20	467.90	0.86
		14.4	0.22	3,787.20	129.60	0.22
		957.5	12.9	250,820.40	7,648.60	14.58

		152.00	3.19	55,480.00	1,474.40	3.04
		139.60	2.51	44,113.60	1,256.40	2.51
		291.60	5.70	99,593.60	2,730.80	5.55

5

		86.50	1.73	4,584.50	86.5	0.52
		61.10	0.98	3,666.00	61.1	0.31
		147.60	2.71	8,250.50	147.60	0.83

6

		184.00	1.1	29,992.00	2,024.00	2.39
		184.00	1.1	29,440.00	2,024.00	2.39

7

		278.80		1.67	13,103.60	6,133.60
		278.80		1.67	13,103.60	6,133.60

8

		5,461.60	20.21	76,462.40	12,561.68
		-	-		
		5,461.60	20.21	76,462.40	12,561.68

9

		%		
		0.8	370	5.10
		0.8	410	5.10

10**0.6%**

		471.90	7.69
		675.20	8.98
		278.00	3.39
		1,425.10	20.06

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	2015	2014		2013
	16,937,923,669.61	24,574,117,123.82	-31.07%	21,117,720,747.04
	200,946,689.36	470,134,648.82	-57.26%	391,372,082.33
	-172,076,533.55	259,411,576.65	-166.33%	284,833,253.18
	335,015,671.78	859,415,243.00	-61.02%	971,028,258.63

/	0.09	0.23	-60.87%	0.19
/	0.09	0.23	-60.87%	0.19
	2.82%	7.90%	5.08	7.06%
	2015	2014		2013
	15,882,835,627.42	14,215,785,394.62	11.73%	14,420,694,039.35
	7,344,642,515.56	6,030,691,967.64	21.79%	5,745,459,725.23

2

	2,821,270,233.75	3,893,386,908.32	4,763,851,562.74	5,459,414,964.80
	58,207,018.86	101,822,771.88	-58,941,612.22	99,858,510.84
	54,715,683.05	97,313,458.49	-87,850,786.51	-236,254,888.58
	76,400,038.87	294,493,903.73	-332,131,077.79	296,252,806.97

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	167,918		162,933		0		0
10							
			29.58%	654,593,573			42,342,059
			5.54%	122,621,532			
			2.86%	63,278,523			
			1.71%	37,783,594			
1			1.36%	30,000,000	30,000,000		
			1.33%	29,450,900			
			0.92%	20,435,775			20,435,775
	3		0.80%	17,647,059	17,647,059		
			0.80%	17,600,000	17,600,000		
			0.69%	15,336,000	15,336,000		

12.72

1

18.74

0.79% 77.30

10.19% 92.89

3.16% 13.93 6.50% 60.07

12.03% 0.69 25.81% 272

14.73%

25.87

3.40% 40.47 32.34% 18.99 5.65%

52.36 2.02

2

1.1

780

4 2016

2016

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5 2016

2016

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	83,169,985.00	19,719,165.44	23.71%	73.59%	11.61%	-13.16%
	11,095,246,543.68	11,027,580.69	0.10%	-35.94%	83.92%	0.06%
	227,575,781.78	45,484,637.76	19.99%	4.47%	4.17%	-0.06%
	-750,909,001.87	0.00	0.00%	0.00%	0.00%	0.00%
	16,724,774,324.21	964,634,692.27	5.77%	-31.18%	-33.62%	-0.21%

4 √**5**√

	225,440,168.27	68.44%	98%	
	83,754,175.41	25.43%		
	52,305,730.28	15.88%		
	239,301,916.32	72.65%		
	4,961,460.05	1.51%		

6 √**1** √**2** √**3**√

2015

98%

2015

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2016 3 31