



2017

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[2017]64

A 167,162,280

1,524,519,993.60

32,490,399.87

1,492,029,593.73

1,747,162.28

1,490,282,431.45

1,937,975.22

1,492,220,406.67

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208,355,123.42

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			149,222.04	1				13,165.51		
			0.00							
			68,588.58					100,648.76	2	
			45.96							
			(1)		(2)	% (3) (2)/(1)				
		60,701.00	34,402.30	5,846.74	6,276.16	18.24				
		26,328.00	26,328.00	1,686.45	6,880.68	26.13				
		15,096.00	7,208.42	2,511.72	6,484.31	89.95				
		4,592.00	4,592.00	3,119.50	4,315.17	93.97				
		45,735.00	45,735.00	1.11	42,506.15	92.94				
			34,186.28	-	34,186.28	100.00				
		152,452.00	152,452.00	13,165.51	100,648.76	66.02				



			378,449.53	1					121,171.91	( 2)
			0.00						121,171.91	2
			0.00							
			0.00							
			(1)		(2)	% (3) (2)/(1)				
		173,000.0 0	173,000.0 0	29,662.60	29,662.60	17.15				
		141,000.0 0	141,000.0 0	35,244.41	35,244.41	25.00				
		16,000.00	16,000.00	6,264.89	6,264.89	39.16				
		50,000.00	50,000.00	50,000.00	50,000.00	100.00				
		380,000.0 0	380,000.0 0	121,171.9 1	121,171.9 1	31.89				

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